



TEXAS DEPARTMENT OF TRANSPORTATION

Confidential Draft
Working Papers - For Discussion Only

SB 1747 Prioritized Project List

Fill out the following table to the best of your knowledge. Make sure to prioritize your County's projects and put them in order of most importance to least importance. Total project cost will equal the total grant as reflected in the Application and will include Engineering, Right-of-Way and Utility costs, Construction, Inspection, etc.

| | |
|-----------|---|
| Yes or No | County is an "economically disadvantaged county" as determined by Transportation Code 222.053. |
| No | NOTE: A list of FY 2014 Economically Disadvantaged Counties was provided for in the notice of the request for applications sent by TxDOT to each county, and can also be found at http://ftp.dot.state.tx.us/pub/bdot-info/energy/edc-2014.pdf . |

| Project Priority Number | Roadway Name or Designation | Project Limits | Scope / Type of Work | EXISTING ROADWAY | | IMPLEMENTATION SCHEDULE | | |
|-------------------------|-----------------------------|----------------|----------------------|------------------|------------------|-----------------------------------|--|--|
| | | | | Type of Facility | Existing Surface | Competitive Bid or County Forces? | Proposed Begin Construction Date (Mo./Yr.) | Proposed End Construction Date (Mo./Yr.) |

Examples:

| | | | | | | | | |
|-------|---------|---|--|--------------|-------------|-----------------|---------|---------|
| EX.#1 | CR 2 | From Main Street to 2 miles East of Driller Drive | 2" Overlay and spot base repair | 2-lane Rural | Asphalt | Competitive Bid | 09/2014 | 06/2015 |
| EX.#2 | CR 1041 | From SH 37 to CR 1051 | Add gravel and re-grade county road due to heavy truck use | 2-lane Rural | Un-surfaced | County Forces | 05/2014 | 07/2014 |

Your County's Prioritized Project List:

| | | | | | | | | |
|---|-------------------|-----------------------------------|--|--------------|-------------|---------------|--------|---------|
| 1 | South Myers Road | From FM 1883 to SH 174 | Add gravel and re-grade county road due to heavy truck use | 2-lane Rural | Un-surfaced | County Forces | 6/2014 | 9/2014 |
| 2 | Scaling Road | FM 1883 to SH 174 | Add gravel and re-grade county road due to heavy truck use | 2-lane Rural | Un-surfaced | County Forces | 6/2014 | 9/2014 |
| 3 | Worsham Road | FM 1288 to FM 1134 | Add gravel and re-grade county road due to heavy truck use | 2-lane Rural | Un-surfaced | County Forces | 6/2014 | 9/2014 |
| 4 | Oliver Wells Road | Archer County Line to Watson Road | Add gravel and re-grade county road due to heavy truck use | 2-lane Rural | Un-surfaced | County Forces | 6/2014 | 9/2014 |
| 5 | Wilson Road | FM 1883 to SH 174 | Add gravel and re-grade county road due to heavy truck use | 2-lane Rural | Un-surfaced | County Forces | 6/2014 | 9/2014 |
| 6 | Staley Road | FM 2332 to County Line | Add gravel and re-grade county road due to heavy truck use | 2-lane Rural | Un-surfaced | County Forces | 9/2014 | 12/2014 |
| 7 | Lowell Scott Road | Gifford Road to Dark Hollow Road | Add gravel and re-grade county road due to heavy truck use | 2-lane Rural | Un-surfaced | County Forces | 9/2014 | 12/2014 |
| 8 | Deweber Road | Gifford to Stan Road | Add gravel and re-grade county road due to heavy truck use | 2-lane Rural | Un-surfaced | County Forces | 9/2014 | 12/2014 |



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| | | | | | | | | |
|----|-------------------|--|--|--------------|-------------|---------------|---------|--------|
| 9 | Rigsby Road | FM 171 to Dead End | Add gravel and re-grade county road due to heavy truck use | 2-lane Rural | Un-surfaced | County Forces | 12/2014 | 3/2015 |
| 10 | West Gaines Road | FM 2393 to Oil Field Gate | Add gravel and re-grade county road due to heavy truck use | 2-lane Rural | Un-surfaced | County Forces | 12/2014 | 3/2015 |
| 11 | County Line Road | SH 174 to Old Vashti Road | Add gravel and re-grade county road due to heavy truck use | 2-lane Rural | Un-surfaced | County Forces | 12/2014 | 3/2015 |
| 12 | Old Vashti Road | SH 174 to County Line Road | Add gravel and re-grade county road due to heavy truck use | 2-lane Rural | Un-surfaced | County Forces | 12/2014 | 3/2015 |
| 13 | Linvelle Road | 2/10's of a mile only on Linvelle Road | Add gravel and re-grade county road due to heavy truck use | 2-lane Rural | Un-surfaced | County Forces | 12/2014 | 3/2015 |
| 14 | Lodge Creek Road | Watson Road to Raht Road | Add gravel and re-grade county road due to heavy truck use | 2-lane Rural | Un-surfaced | County Forces | 12/2014 | 3/2015 |
| 15 | Raht Road | SH 174 to SH 175 | Add gravel and re-grade county road due to heavy truck use | 2-lane Rural | Un-surfaced | County Forces | 3/2015 | 6/2015 |
| 16 | West Hammond Road | SH 148 to East Hammond Road | Add gravel and re-grade county road due to heavy truck use | 2-lane Rural | Un-surfaced | County Forces | 3/2015 | 6/2015 |
| 17 | Sanders Road | Armstrong Road to South Myers Road | Add gravel and re-grade county road due to heavy truck use | 2-lane Rural | Un-surfaced | County Forces | 3/2015 | 6/2015 |
| 18 | Liberty Road | FM 1288 to FM 2077 | Add gravel and re-grade county road due to heavy truck use | 2-lane Rural | Un-surfaced | County Forces | 3/2015 | 6/2015 |
| 19 | Halsell Road | Lake Arrowhead Road to Dead End | Add gravel and re-grade county road due to heavy truck use | 2-lane Rural | Un-surfaced | County Forces | 3/2015 | 6/2015 |
| 20 | | | | | | | | |

All boxes will expand automatically if you need more room. Just keep typing and the text will wrap.



TEXAS DEPARTMENT OF TRANSPORTATION

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County: CLAY

Choose your county from drop down menu

TxDOT District: Wichita Falls

| ESTIMATE | | | | FUNDING | |
|-------------|---------------|--------------|------------------------------|--------------|--------------|
| Engineering | ROW/Utilities | Construction | Estimated Total Project Cost | State Share | County Share |
| \$ 50,000 | \$ 20,000 | \$ 1,680,000 | \$ 1,750,000 | \$ 1,400,000 | \$ 350,000 |
| \$ - | \$ - | \$ 250,000 | \$ 250,000 | \$ 200,000 | \$ 50,000 |
| \$ - | \$ - | \$ 30,324 | \$ 33,356 | \$ 26,685 | \$ 6,671 |
| \$ - | \$ - | \$ 82,488 | \$ 90,736 | \$ 72,589 | \$ 18,147 |
| \$ - | \$ - | \$ 72,927 | \$ 80,269 | \$ 64,215 | \$ 16,054 |
| \$ - | \$ - | \$ 82,240 | \$ 90,464 | \$ 72,371 | \$ 18,093 |
| \$ - | \$ - | \$ 78,189 | \$ 86,007 | \$ 68,806 | \$ 17,201 |
| \$ - | \$ - | \$ 50,254 | \$ 55,279 | \$ 44,223 | \$ 11,056 |
| \$ - | \$ - | \$ 3,632 | \$ 3,632 | \$ 2,906 | \$ 726 |
| \$ - | \$ - | \$ 82,604 | \$ 90,865 | \$ 72,692 | \$ 18,173 |



TEXAS DEPARTMENT OF TRANSPORTATION

Confidential Draft
Working Paper 13 - 11/13/2013

| | | | | | |
|------|------|------------|------------|------------|-----------|
| \$ - | \$ - | \$ 10,164 | \$ 11,180 | \$ 8,944 | \$ 2,236 |
| \$ - | \$ - | \$ 19,123 | \$ 21,035 | \$ 16,828 | \$ 4,207 |
| \$ - | \$ - | \$ 21,244 | \$ 23,368 | \$ 18,694 | \$ 4,674 |
| \$ - | \$ - | \$ 13,903 | \$ 15,293 | \$ 12,234 | \$ 3,059 |
| \$ - | \$ - | \$ 3,621 | \$ 3,983 | \$ 3,186 | \$ 797 |
| \$ - | \$ - | \$ 53,926 | \$ 59,319 | \$ 47,455 | \$ 11,864 |
| \$ - | \$ - | \$ 75,852 | \$ 83,437 | \$ 66,750 | \$ 16,687 |
| \$ - | \$ - | \$ 21,288 | \$ 23,417 | \$ 18,734 | \$ 4,683 |
| \$ - | \$ - | \$ 31,749 | \$ 34,923 | \$ 27,938 | \$ 6,985 |
| \$ - | \$ - | \$ 80,724 | \$ 88,796 | \$ 71,037 | \$ 17,759 |
| \$ - | \$ - | \$ 45,934 | \$ 50,527 | \$ 40,422 | \$ 10,105 |
| \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | \$ 945,886 | \$ 756,709 | \$ 189,177 | |

These two funding columns are locked and cannot be changed. The percentages are dictated by whether you are an Economically Disadvantaged County or not.



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Your County's Prioritized Project List:

| | | | | | | | | |
|----|------------------|---------------------------------|--|--------------|-------------|---------------|---------|---------|
| 20 | Dutton Road | FM 1134 to Montague County Line | Add gravel and re-grade county road due to heavy truck use | 2-lane Rural | Un-surfaced | County Forces | 10/2014 | 05/2015 |
| 21 | Old Ringold Road | FM 2332 to County Line | Add gravel and re-grade county road due to heavy truck use | 2-lane Rural | Un-surfaced | County Forces | 11/2014 | 06/2015 |
| 22 | Naylor Road | FM 2332to County Line | Add gravel and re-grade county road due to heavy truck use | 2-lane Rural | Un-surfaced | County Forces | 12/2014 | 06/2015 |
| 23 | Duffs Crossing | FM 2332 to County Line | Add gravel and re-grade county road due to heavy truck use | 2-lane Rural | Un-surfaced | County Forces | 12/2014 | 06/2015 |
| 24 | 4-Wire Road | SH 174 to Frog Hollar Road | Add gravel and re-grade county road due to heavy truck use | 2-lane Rural | Un-surfaced | County Forces | 02/2015 | 05/2015 |
| 25 | | | | | | | | |
| 26 | | | | | | | | |
| 26 | | | | | | | | |
| 28 | | | | | | | | |
| 29 | | | | | | | | |
| 30 | | | | | | | | |
| 31 | | | | | | | | |



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|----|--|--|--|--|--|--|--|--|--|
| 32 | | | | | | | | | |
| 33 | | | | | | | | | |
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| 39 | | | | | | | | | |

All boxes will expand automatically if you need more room. Just keep typing and the text will wrap.



TEXAS DEPARTMENT OF TRANSPORTATION

County: **CLAY**

Choose your county from drop down menu

TxDOT District: Wichita Falls

| Engineering | ESTIMATE | | | FUNDING | |
|-------------|---------------|--------------|------------------------------|-------------|--------------|
| | ROW/Utilities | Construction | Estimated Total Project Cost | State Share | County Share |

| | | | | | |
|-----------|-----------|--------------|--------------|--------------|------------|
| \$ 50,000 | \$ 20,000 | \$ 1,680,000 | \$ 1,750,000 | \$ 1,400,000 | \$ 350,000 |
| \$ - | \$ - | \$ 250,000 | \$ 250,000 | \$ 200,000 | \$ 50,000 |

| | | | | | |
|------|------|-----------|-----------|-----------|-----------|
| \$ - | \$ - | \$ 34,974 | \$ 38,471 | \$ 30,777 | \$ 7,694 |
| \$ - | \$ - | \$ 4,524 | \$ 4,976 | \$ 3,981 | \$ 995 |
| \$ - | \$ - | \$ 4,491 | \$ 4,940 | \$ 3,952 | \$ 988 |
| \$ - | \$ - | \$ 4,392 | \$ 4,831 | \$ 3,865 | \$ 966 |
| \$ - | \$ - | \$ 62,057 | \$ 68,263 | \$ 54,610 | \$ 13,653 |
| \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
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